SimpleTherapy













Personalized Pain Recovery® City & County of San Francisco Employees & Retirees

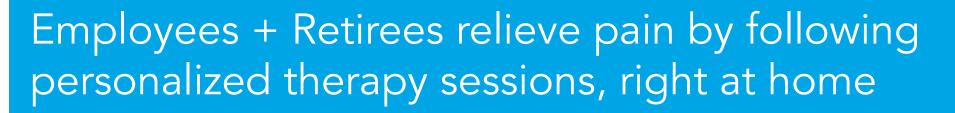
May 11, 2017

HQ: Farwell Medical Center | 39180 Farwell Drive | Fremont, CA 94538

What's SimpleTherapy?



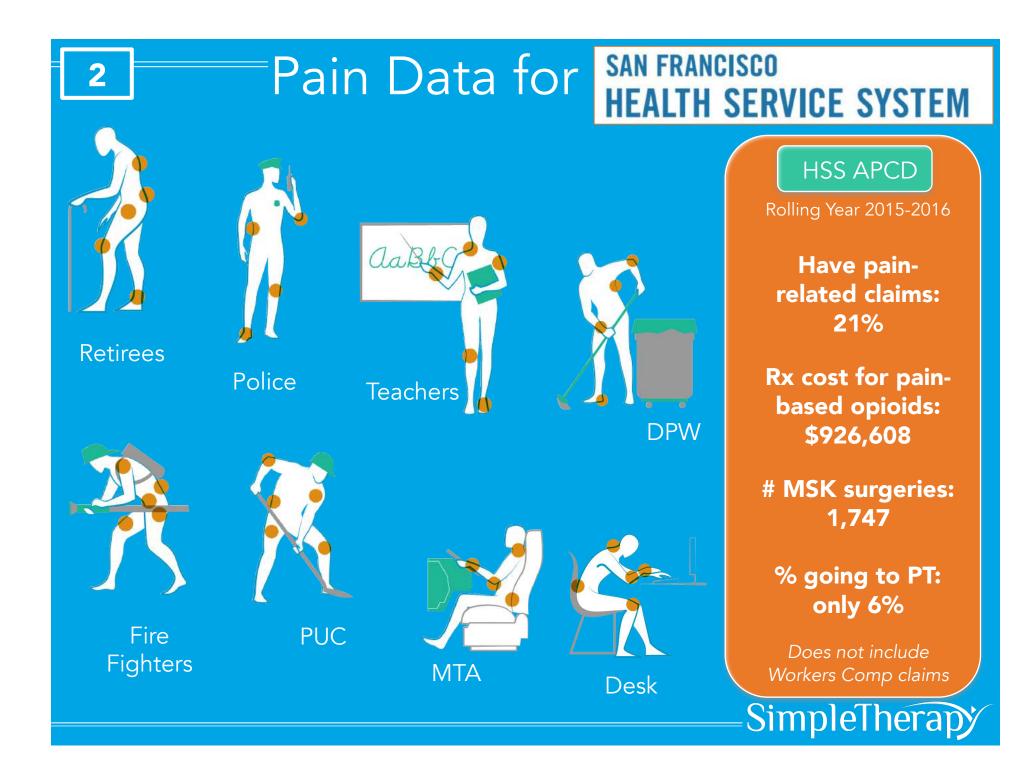
Musculoskeletal Pain Recovery with video-guided therapy



✓ 24/7 unlimited access, on-demand
 ✓ Head-to-toe (18+ programs)
 ✓ Only 15 minutes per session
 ✓ Available on any device + HSS clinic



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HSB Question: Where does SimpleTherapy overlap with existing HSS vendor services?

	Kaiser	Blue Shield	UHC
Copay per physical therapy clinic visit	\$20 per visit	\$25 per visit	<i>In-network:</i> Meet deductible + 15% copay per visit <i>Out-of-network:</i> Meet deductible + 50% copay per visit <i>Retirees with Medicare:</i> \$25 per visit
Any online resources in lieu of physical therapy clinic visits?	Videos for: • Shoulder (2 minutes) • Knee (2 minutes) • Back (10 minutes)	Not available.	Not available.



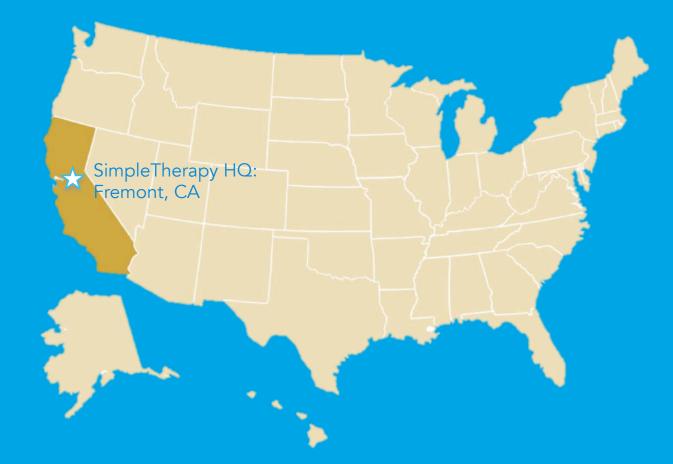
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4 HSB Question: How many SimpleTherapy users are in California?

Across US: 4,000+

California: 153

(2016 Data)





California User Testimonials

"I had fractured my ankle. I was able to do [SimpleTherapy] anytime I want throughout the week, day or night, to help my pain management."

Donn E., Age 52, Lake Elsinor, CA

"It's physical therapy online in your own time and at your own pace. I would do the exercises throughout the day."

Denise M., Age 31, Menifee, CA

"SimpleTherapy helped me control the stiffness and pain that I was having in my neck, back, and shoulders. I really felt the difference in how my body was reacting."

Lisa R., Age 51, Riverside, CA

"The program fits your schedule. No scheduling or traveling are needed. It's nice that the session adjusts according to my needs."

Debra G., Age 56, San Mateo, CA



HSB Question: What % of participants first sought physical therapy before SimpleTherapy?

Question references statistic from Aetna user survey:
82% say it's more effective than physical therapy

Answer: ALL.

Members with previous history of PT utilization were targeted as first batch of users, for purpose of comparative feedback. Any survey participant who indicated s/he had not experienced PT first was recorded as "N/A" for this data point.



7 Who Will SimpleTherapy Help?

For Employee

For

Retiree

- 72% experience pain decrease
- <u>No</u> appointments to schedule
- No need to miss work hours,
- <u>No</u> transportation to arrange,
- <u>No</u> paperwork and <u>no</u> copays

New Fall & Fracture Prevention

- 1 in 3 over age 65 fall each year!
- Greater mobility and confidence in independence
- Avoidance of bone fracture, hospitalization, surgery, and rehab

Available for: Neck Shoulder Upper Arm Elbow Forearm Wrist Hand Upper Back Lower Back Hip Quadriceps Hamstring Knee Shin Calf Ankle Heel Foot



8 How We'll Reach Employees, Retirees Postcards In-person Site Visits Email Campaigns SimpleTherapy Relieve Muscle, Joint & Back Pain, Anywhere! **Events** Posters at Job Sites How II Works Partner Referrals Wellness Center Webinars SimpleTherapy

Program Goals





Provide Employees more accessible pain recovery

- 1. Reduce absenteeism
- 2. Decrease workers comp claims

Belp Retirees reduce fear and likelihood of falling

- 1. Increase mobility and independent living
- 2. Decrease cost burden of hospitalization from falls

Reduce cost of claims so HSS premiums decrease

- 1. Determine ROI in partnership with HSS vendor health plans
- 2. Integrate into HSS medical plan coverage in future years



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Affordable Cost

9/1/17-12/31/17 *Free* Pilot Fall & Fracture Prevention for All Retirees

\$0.29 PMPM (103K Employees + Retirees) starting Jan 1, 2018 includes:

\$29K/mo. \$358K/yr.

- 18 pain recovery programs
- Fall and Fracture Prevention program for retirees 65+
- "Move Every Morning" 5 minutes stretch program for everyone
- Office ergonomics injury prevention program
- Cantonese & Spanish options
- Marketing & communications
- Quarterly & annual reporting

-SimpleTherapy

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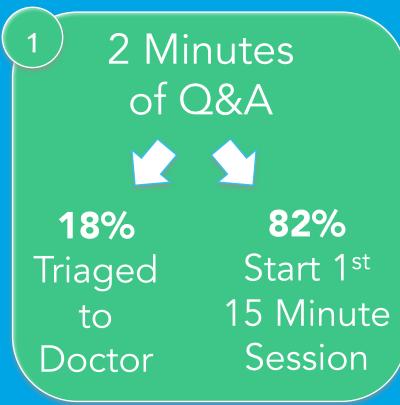


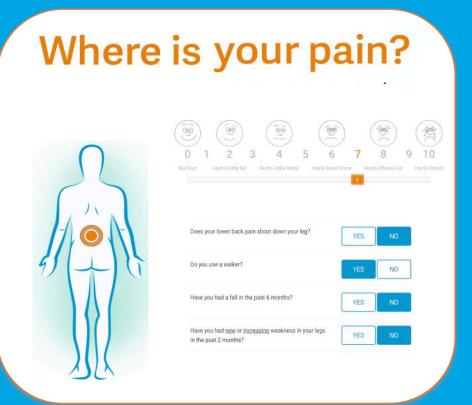


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[APPENDIX SLIDES]

How It Works







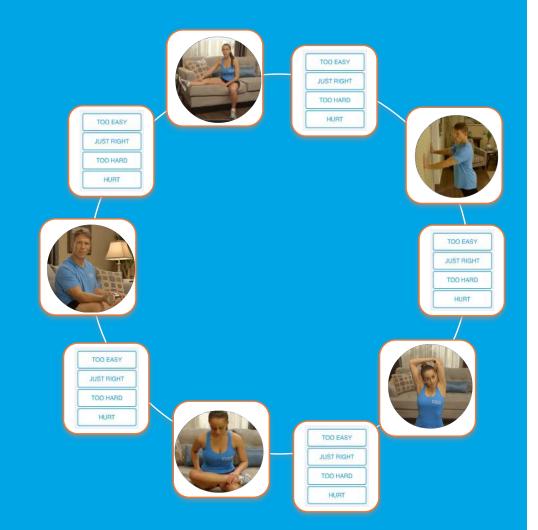
How It Works

Adaptive & progressive exercise therapy is unique to each person.

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Exercise selections activated by each person's input and feedback.



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How It Works

Each user chooses his/her own reminders & times.

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Users also access motivational coaching as much as needed (unlimited) until recovery.





Safety as Priority #1

- Peer reviewed & approved by 15+ physical therapists at Top 5 US insurers
- 18% screened out & referred to in-person care instead
- Risky exercises and equipment used in clinics are <u>not</u> included
- Coaching in the videos shows how to avoid strain
- "Super-human" clinical oversight monitors users 24/7



INSURANCE

- Medical Malpractice
- General Liability
- Professional Liability
- Cyber Coverage
- 4,000+ users with <u>zero</u> injuries or complaints

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User Data & Engagement

Median age user: 56

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- 73% return for 2nd session
- Average # of sessions: 7-13
- 72% report significant pain recovery
- 82% say it's more effective than physical therapy
- 29% add more than 2 programs (unlimited)

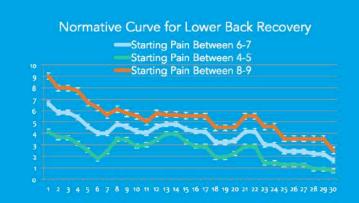


Outcomes Reporting

Quarterly reports include:

- Total attempted enrollments
- Total actual enrollments
- Aggregate user demographics
- Average starting pain level
- Average number of sessions completed
- % population with pain decrease
- Average % pain decrease
- % enrolled in multiple programs
- Top program selections
- +

Annual results of employee satisfaction survey



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17 About Fall & Fracture Prevention

Addressing the:

- 1 in 3 adults 65+ who fall annually
- 10-20% of falls that result in fractures of the wrist, hip, back, and shoulder

Program designed to:

- Improve balance and stability
- Develop stronger & more flexible, and more coordinated musculature
- Increase bone density around fracture-prone areas
- Individualize the pace so that it is appropriate and sustainable for each retiree's capabilities



About Office Ergonomics

Regular motion and stretching has been shown to significantly improve:

- Lower Back pain
- Carpal Tunnel

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• Neck, Shoulder, Elbow, Knee, Etc.

Focus on injury prevention with simple exercises able to be performed on the job, during breaks, in a cubicle setting, with no necessary items or equipment



