SFHSS Rates and Benefits Calendar for Plan Year 2025 as of April 11, 2024

Recorded via-	Topics to be Addressed or Outcomes to be Achieved
SFGov TV	Topics to be Addressed of Outcomes to be Admeved
January 11, 2024	Discussion: • Present Rates and Benefits Calendar for Plan Year 2025
1:00 p.m.	Action: • Approve the June 30, 2023 Incurred But Not Reported (IBNR) Reserve and
	Contingency Reserve Amounts for Self-Funded and Flex-Funded Health Plans
February 8,	Discussion:
2024 1:00 p.m.	 Present Rates and Benefits Calendar for Plan Year 2025 SFHSS 2024 Enrollee Demographics Report
	Action: • Review and Approve The Hartford Fully Insured 2025 Rates and Contributions (Life Insurance, Accidental Death & Dismemberment, and Long-Term Disability Plans)
March 14, 2024	
1:00 p.m.	 Present Rates and Benefits Calendar for Plan Year 2025 Review Self-Funded and Flex-Funded Health Plans 2023 Experience
	 Actions: Review and Approve 10-County Survey Results For 2025 Plan Year Rates Review and Approve Proposed Modifications to June 30, 2023, Self-Funded and Flex- Funded Health Plan Contingency Reserve Amounts Review and Approve Sutter Legal Settlement 2025 Recommended Rating Buy-Down Action Per Health Service Board Policy 213 for BSC HMO and UHC EPO and Non- Medicare PPO Plans Review and Approve VSP Vision Fully Insured 2025 Rates and Contributions
April 11, 2024 1:00 p.m.	Discussion: • Present Rates and Benefits Calendar for Plan Year 2025 • Review Kaiser Permanente HMO Plans 2023 Experience • Review 2024 Plan Year Health Value Initiative (HVI) Benchmarking Study
	 Action: Review and Approve Self-Funded and Flex-Funded Health Plans 2025 Stabilization Reserve Actions Review and Approve Active Employee 2025 Dental Plans Rates (Self-Funded Delta Dental PPO Plan, Fully Insured DeltaCare USA and UnitedHealthcare HMO Plans) Review and Approve Retiree Fully Insured 2025 Dental Plans Rates and Contributions (Delta Dental PPO Plan, DeltaCare USA HMO Plan, UnitedHealthcare (UHC) HMO Plan)

Recorded via- SFGov TV	Topics to be Addressed or Outcomes to be Achieved
April 25, 2024 1:00 p.m.	HOLD for a possible HSB meeting
May 9, 2024 1:00 p.m.	Discussion: • Present Rates and Benefits Calendar for Plan Year 2025 • Health Plans 2025 Rate Summary-Active Employee/Early Retiree Health Plans • SFHSS 2023 Health Plan Risk Scores
	 Action: Review and Approve Health Net CanopyCare Medical/Rx Flex-Funded Non-Medicare HMO Plan 2025 Rates and Contributions Review and Approve Non-Medicare Blue Shield of California Flex-Funded HMO and UnitedHealthcare Self-Funded EPO Medical/Rx Plans 2025 Rates and Contributions Review and Approve Non-Medicare PPO Medical/Rx Self-Funded Plans 2025 Rates and Contributions
May 23, 2024 1:00 p.m.	 Discussion: Present Rates and Benefits Calendar for Plan Year 2025 Health Plans 2025 Rate Summary-Active Employee/Early Retiree Health Plans Action: Review and Approve Kaiser Permanente (California) Medical/Rx Fully Insured Non-Medicare HMO Plan 2025 Rates and Contributions Review and Approve Staff Recommendation from RFP for Medicare Advantage Fully Insured PPO
June 13, 2024 1:00 p.m.	Discussion: • Present Rates and Benefits Calendar for Plan Year 2025 • Health Plans 2025 Rate Summary-Medicare Retiree and KP Multi-Region Retiree Health Plans
	 Action: Review and Approve Kaiser Permanente Multi-Region Medical/Rx Fully Insured Retiree HMO Plans 2025 Rates and Contributions Review and Approve Kaiser Permanente Senior Advantage (California) Medical/Rx Fully Insured Medicare Retiree HMO Plan 2025 Rates and Contributions Review and Approve Medical/Rx Fully Insured Medicare Advantage PPO Plan 2025 Rates and Contributions
June 14, 2024 9:00 a.m.	HOLD for a possible HSB meeting

End of Rates and Benefits Process

- <u>Tentative Dates</u> for <u>Board of Supervisors ("BOS") Schedule for 2024</u> Rates and Benefits: 1. June 25, 2024 Rate and Benefits package introduced to BOS and assigned to BOS Budget and Finance Committee
 - 2. July 10, 2024 BOS Budget and Finance Committee review of rates package

 - July 16, 2024 BOS Meeting -First reading by the entire BOS
 July 23, 2024 BOS Meeting Second reading by the entire BOS