

**SAN FRANCISCO  
HEALTH SERVICE SYSTEM**

Affordable, Quality Benefits & Well-Being

**MEMORANDUM**

**DATE:** February 9, 2022  
**TO:** Mary Hao, Chair and Members of the Health Service Board Finance and Budget Committee  
**FROM:** Iftikhar Hussain, Chief Financial Officer  
**RE: SAN FRANCISCO HEALTH SERVICE SYSTEM FISCAL YEAR 2022-23 AND FISCAL YEAR 2023-2024 PROPOSED HEALTHCARE SUSTAINABILITY FUND BUDGET**

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Healthcare Sustainability Fund was established under San Francisco City Charter Section A8.423: The Health Service Board shall have the responsibility to obtain and disseminate information to its members about plan benefits and costs thereof. All expenses in connection with obtaining and disseminating said information, the investment of such fund or funds as may be established, including travel and transportation costs, member wellness programs, actuarial expenses and expenses incurred to reduce health care costs, shall be borne by the system from reserves in the health service fund but only upon adoption of a resolution by the Health Service Board approving such expenses.

The attached presentation has the information about the proposed budget

**Recommendation to the Board:**

- APPROVE SAN FRANCISCO HEALTH SERVICE SYSTEM FISCAL YEAR 2022-23 AND FISCAL YEAR 2023-2024 PROPOSED HEALTHCARE SUSTAINABILITY FUND BUDGET
- Approve budget requests to Mayor's office. Any items approved by the Mayor's office will become part of the HSS budget.