

Rates and Benefits Calendar for Plan Year 2018

Meeting Date	Topics to be Addressed or Outcomes to be Achieved
February 9, 2017 1:00 pm Room 416, City Hall	<ul style="list-style-type: none"> • Black out Notice – Rates and Benefits • City Plan: Administrative fees • City Plan <ul style="list-style-type: none"> ○ Review of claims experience ○ Review of Stabilization Reserve • Copay benchmarking
March 9, 2017 1:00 pm Room 416, City Hall	<ul style="list-style-type: none"> • Presentation of 10-County amount • Stop loss recommendation for self-funded plans • Blue Shield Flex-Funded Non-Medicare review of claims experience, benefit design and determine preliminary premium contributions for 2018 • Blue Shield Claims Stabilization Reserve • Healthcare Value Initiative (“HVI”)
April 13, 2017 1:00 pm Room 416, City Hall	<ul style="list-style-type: none"> • Risk scores • Dental renewal • Vision renewal • Aetna renewal • City Plan actives, early retirees and retirees (self-insured): approve benefits and premium contributions for 2018
May 11, 2017 1:00 pm Room 416, City Hall	<ul style="list-style-type: none"> • Kaiser Permanente actives/early retirees: Review of claims experience, approve premium contributions for 2018 • Blue Shield Flex-Funded Non-Medicare: approve benefits and premium contributions for 2018 • UHC City Plan self-insured rate renewal for actives and early retirees • Best Doctors renewal
June 8, 2017 1:00 pm Room 416, City Hall	<ul style="list-style-type: none"> • UHC Medicare Advantage (fully-insured): approve benefits and premium contributions for 2018 • Kaiser Permanente Senior Advantage fully-insured retiree rates and premium contributions

END OF RATES AND BENEFITS PROCESS

Tentative Board of Supervisors (“BOS”) Schedule for 2018 Rates and Benefits

Mid-June, 2017 (date to be determined) – Rates package introduced to BOS and assigned to BOS Budget and Finance Committee

July __, 2017 – BOS Budget and Finance Committee review of rates package (date to be determined)

July __, 2017 – First reading by full BOS (date to be determined)

July __, 2017 – Second reading by full BOS (date to be determined)