

2016 Rates and Benefits Calendar for 2017 Plan Year

Meeting Date	Topics to be Addressed or Outcomes to be Achieved
February 11, 2016 1:00 pm Room 416, City Hall	<ul style="list-style-type: none"> • Black out Notice Rates and Benefits • IBNR Reserve <ul style="list-style-type: none"> ○ Fund status for IBNR reserves as of 6/30/2015 • Contingency Reserve <ul style="list-style-type: none"> ○ Fund status for Contingency reserves as of 6/30/2015 • Healthcare Value Index (“HVI”) • City Plan: Administrative fees and EGWP premium for 2017 plan year • City Plan <ul style="list-style-type: none"> ○ Review of claims experience ○ Review of Stabilization Reserve ○ Preliminary Rate Review for 2017 – PPO ○ Preliminary Rate Review for 2017 – NPPO
March 10, 2016 1:00 pm Room 416, City Hall	<ul style="list-style-type: none"> • Presentation of 10-County amount • Blue Shield Flex-Funded Non-Medicare review of claims experience • Blue Shield Rate Stabilization Reserve • Blue Shield Fully-Insured vs. Flex-Funded analysis • Blue Shield Flex-Funded stop/loss coverage for 2017 • Possible additional plan • City Plan: Consideration of stop/loss coverage for 2017
April 14, 2016 1:00 pm Room 416, City Hall	<ul style="list-style-type: none"> • Dental renewal for 2017 (all plans) • Blue Shield Flex-Funded Non-Medicare preliminary renewal
May 12, 2016 1:00 pm Room 416, City Hall	<ul style="list-style-type: none"> • Kaiser Actives/Early Retirees: Review of claims experience, approve premium contributions for 2017 • Blue Shield Flex or Fully Funded Non-Medicare: approve benefits and premium contributions for 2017 • Possible other plan fully funded • City Plan Actives, Early Retirees and Retirees (Self-Insured): approve benefits and premium contributions for 2017 • Approve possible Vision benefits and rate changes

June 9, 2016 1:00 pm Room 416, City Hall	<ul style="list-style-type: none">• Blue Shield Medicare Advantage (Fully-insured) – approve benefits and premiums for 2017• Kaiser Medicare Advantage (Fully-insured) – approve benefits and premiums for 2017• UHC NPPO Medicare Advantage
END OF RATES AND BENEFITS PROCESS	