### Department Inventory Tool FY 21-22 Budget

#### A. Department priority issue areas for improving racial equity or closing racial equity gaps, especially within its existing services

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#### B. Name and description

- **Name of activity, function, program, service, or initiative**
- **Description**
- **Goal**
- **Alignment**

#### C. Short-term resources

- **Name of resource**
- **Description**
- **Budget amount**
- **FTEs and/or budget amount**
- **Duration**
- **Department priority equity issue area**
- **Alignment with Racial Equity Action Plan**
- **Department priority equity issue area**
- **Dissemination of results**

#### D. Racial equity alignment

- **Racial equity issue area**
- **Alignment**
- **Alignment with Racial Equity Action Plan**

#### E. Racial equity related activity information

- **Complete only for line items that are aligned with a department priority equity issue area (B) or data is not available within department, enter "not available."**

- **If data is not collected but needs further analysis, enter "to be updated."**

- **If any of this information exists in a separate report or document, please also include the link in the cell.**

#### Notes or examples

- **Notes or examples**

#### Table notes:

- **Note neighborhood(s) in cell.**
- **Use department only.**
- **See list on next tab for examples.**

#### Additional notes:

- **No additional notes.**